



Health & Human Services Agenda Request

3A
Agenda Item #

Requested Meeting Date: August 22, 2023

Title of Item: Child Support Presentation

<input checked="" type="checkbox"/> REGULAR AGENDA	Action Requested:	<input type="checkbox"/> Direction Requested
<input type="checkbox"/> CONSENT AGENDA	<input type="checkbox"/> Approve/Deny Motion	<input checked="" type="checkbox"/> Discussion Item
<input type="checkbox"/> INFORMATION ONLY	<input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Hold Public Hearing* <i>*provide copy of hearing notice that was published</i>

Submitted by: Paula Arimborgo	Department: H&HS Administration
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Presenter (Name and Title): Julie Lewis, H&HS Child Support Supervisor	Estimated Time Needed: 20 min
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Summary of Issue:
Child Support Presentation

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:

Financial Impact:
Is there a cost associated with this request? Yes No
What is the total cost, with tax and shipping? \$
Is this budgeted? Yes No *Please Explain:*

Child Support

Federal Fiscal Year 2022

Minnesota Vision and Mission



The division strives to allow children to depend on their parents for the support they need. In carrying out its vision, workers promote children’s well-being and family self-sufficiency by delivering quality child support services. Its work reflects the division’s core mission and values and shows commitment to:

- Children
- Quality Customer Service
- Integrity, Respect and Ethics
- Innovation and Excellence
- Collaborative Relationships

Performance measures

The five performance measures are:

- Paternity establishments
- Child support order establishment
- Collections on current support
- Collections on arrears
- Program cost effectiveness

Minnesota's Federal Performance Measures		
	FFY 2022	FFY 2021
Paternities Established	97.8%	98.8%
Orders Established	85.8%	86.5%
Collections On Current	72.6%	75.7%
Collections on Arrears	70.4%	72.3%
Cost Effectiveness	\$2.91	\$3.09

Federal Performance Measures: County Results

County	Paternities Established Measure FFY2022 (%)	Orders Established Measure FFY2022 (%)	Collections on Current Measure FFY2022 (%)	Collections on Arrears Measure FFY2022 (%)	Cost Effectiveness Measure FFY2022 (\$)
Aitkin	102.48	94.39	71.03	65.24	2.64
STATEWIDE	97.78	85.81	72.62	70.41	2.91
Federal Requirements**	90.00	80.00	75.00	50.00	5.00

** This number reflects the percentage to receive the maximum amount of incentive funds. As numbers decline, less incentive money is received.

Aitkin County Results: Orders Established & Paternities Established

County	Open Cases with Orders Established FFY2022	Open Cases FFY2022	Federal Performance Measures: Orders Established	
			FFY2022 (%)	FFY2021 (%)
Aitkin	522	553	94.39	93.48
STATEWIDE	160,641	187,209	85.81	86.50

County	Children in Open IVD Cases with Paternities Established FFY2022	Children in Open IVD Cases not Born in Marriage FFY2021	Federal Performance Measures: Paternities established	
			FFY2022 (%)	FFY2021 (%)
Aitkin	495	483	102.48	101.58
STATEWIDE	157,677	161,249	97.87	98.83

Aitkin County Results: Collections on Current & Collections on Arrears

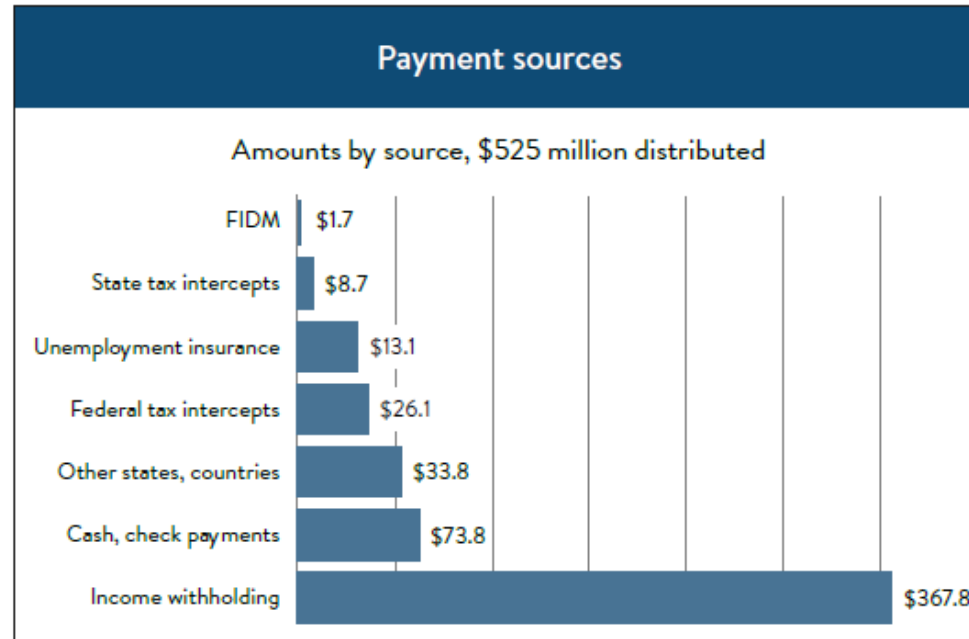
County	Current Support Disbursed FFY2022	Current Support Due FFY2022	Federal Performance Measures: Collections on Current	
			FFY2022 (%)	FFY2021 (%)
Aitkin	1,086,696.02	1,529,859.16	71.09	71.83
STATEWIDE	537,721,648.82	548,633,442.44	72.62	75.75

County	Cases with Arrears Disbursed FFY2022	Cases with Arrears Due During FFY2022	Federal Performance Measures: Collections on Arrears	
			FFY2022 (%)	FFY2021 (%)
Aitkin	319	489	65.24	67.17
STATEWIDE	99,540	141,370	70.41	72.30

Aitkin County Results: Cost Effectiveness

County	Collections Disbursed FFY2022	Expenditures FFY2022	Federal Performance Measures: Cost Effectiveness	
			FFY2022 (\$)	FFY2021 (\$)
Aitkin	1,446,895	547,221	2.64	3.10
STATEWIDE	517,560,238	177,820,545	2.91	3.09

Payment Sources



County	Collection FFY2022	Income Withholding	Re- employment	Federal Tax	State Tax	Other States	Other Countries	Other Sources (cash, Checks)	FIDM*
Aitkin	1,580,021	1,018,845	52,530	95,411	27,439	87,670	0	194,208	11,453
STATEWIDE	525,013,802	367,774,641	13,152,050	26,075,885	8,744,809	33,669,613	160,394	75,436,411	1,665,865

MN County Disbursements, Total Expenditures and Incentives

County	Collections Disbursed FFY2022	Expenditures FFY2022	Cost Effectiveness Ratio FFY2022	Collections Disbursed FFY2021	Expenditures FFY2021	Cost Effectiveness Ratio FFY2021	Federal Incentives FFY2022*	State Incentives FFY2022	Total Incentives FFY202
Aitkin	1,446,895	547,221	2.64	1,552,365	501,325	3.10	35,308	4,551	39,859
STATEWIDE	517,560,238	177,820,545	2.91	551,379,045	178,421,028	3.09	11,704,049	1,543,089	13,247,138

*Federal incentives are based on program performance two years prior.

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse - Summary and DHS Financial Operation Report, Division Operations - Quarterly County Admin. Reports

Guide to Performance Data

Calculating performance measures	
Paternalities established	$\text{Children in open Title IV-D cases with paternity established}^1 \div \text{children in open Title IV-D cases born outside of marriage}^1 \text{ in previous year}$
Orders established	$\text{Cases open at the end of fiscal year with support orders established}^2 \div \text{cases open at end of fiscal year}^2$
Collections on current support	$\text{Total amount of support disbursed as current support during fiscal year}^2 \div \text{total amount of current support due for the fiscal year}^2$
Collections on arrears	$\text{Total cases with support disbursed as arrears during fiscal year}^2 \div \text{total cases with arrearages due during fiscal year}^2$
Cost effectiveness	$\text{Collections forwarded to other states} + \text{total collections disbursed} + \text{fees retained by other states}^3 \div \text{total Title IV-D dollars expended}^4$

Sources: ¹QQ320920, ²QQ320921, ³QQ640201, ⁴Department of Human Services Financial Operations Division Report

2022 Child Support: More Money for Families

COLLECTIONS*

In FY2022, the child support program collected **\$30.5 billion**



72% of child support was collected by income withholding from an employee's paycheck
(28% other sources)



96% of child support collected went to families
(4% reimbursed public assistance dollars)

The child support program served **12.8 million children**
1 in 5 children in the U.S.



COST-EFFECTIVENESS

One of the most cost-effective government programs

\$4.73

collected by the child support program for every **\$1.00** spent



Source: [Office of Child Support Services](#)

* Includes IV-D and non-IV-D payments.

** Combined CHIP Enrollment Total Report and Form CMS-64.EC, FY 2020; FY 2020 Supplemental Nutrition Assistance Program Participation and Costs; WIC Program Monthly Data – State Level Participation, FY 2022; Social Security Annual Statistical Supplement, Dec. 2021; TANF: Total Number of Child Recipients, FY 2022; CCDF Preliminary Data Table 1, FY 2020; SSI Annual Statistical Report, 2021.



ADMINISTRATION FOR
CHILDREN & FAMILIES
Office of Child Support Services

CASELOAD COMPARISON

Children served compared to other programs**



Office of Child Support Services
330 C Street, SW, Washington, DC 20201
<https://www.acf.hhs.gov/css>

Information provided by

- 2022 Child Support Performance Report by the Minnesota Department of Human Services

<https://edocs.dhs.state.mn.us/lfserver/Public/DHS-4252W-ENG>

- 2022 Child Support: More Money for Families by U.S. Dept of Health & Human Services Office of Child Support Services

https://www.acf.hhs.gov/sites/default/files/documents/ocse/2022_infographic_national.pdf

- MN DHS Child Support Terms Glossary

<https://secure.childsupport.dhs.state.mn.us/mcso/participants/Glossary.request>